

Insurance Increases

Year	Premium	Increase
2023	\$475,897	\$239,165
2022	\$236,732	\$ 91,469
2021	\$145,263	\$ 1,792
2020	\$143,471	

Special Assessment as of 10-03-2023

Completed Special Assessment projects:

Insurance budget shortfall	\$195,005
Payroll budget shortfall	40,000
Fire pump replacement	54,725
Paint doors and walls	<u>62,027</u>
Paid	\$351,757

Remaining Special Assessments projects:

Insurance budget shortfall	\$ 65,014
Payroll budget shortfall	12,000
Bike enclosure	5,000
Receiving doors	10,000
Other extraordinary repairs or replacements	<u>6,228</u>
Remaining	\$ 98,242